

Concern **Hope** Opportunity Diligence
Worth Care Endurance **Value**
Grace Ambition Self-Sufficiency
Respect **Dignity**
Expectancy Triumphant
Thriving Knowledge Encouragement
Empathy **Compassion** Strength
Self-Respect Support Independence



2009-2010

TRIAD HEALTH PROJECT BOARD OF DIRECTORS

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Greensboro

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OUR MISSION:

Triad Health Project provides emotional and practical support to individuals living with HIV/AIDS, to their loved ones, and to those at risk for HIV/AIDS; implements strategies to educate those at risk and the community about HIV/AIDS; and advocates locally, regionally, and nationally for individuals and groups infected with or affected by HIV/AIDS.



OUR VISION:

We will stand together for as long as it takes until HIV/AIDS is no more, working together to promote enlightenment, dignity, acceptance, understanding, and love, demonstrating that we are not only enduring this epidemic, but prevailing over it.

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Graphic Design: CONSTANCE B. KIEL | KIELMASTER.COM | KIELMASTER@GMAIL.COM

WHO WE SERVE

In 2010, Triad Health Project served 2,749 people through a combination of direct client services to people living with HIV/AIDS, HIV testing, and HIV prevention and education programs. The following statistics provide a demographic profile of our clients.

DIRECT CLIENT SERVICES: Served – 507 clients

GENDER: Male – 61% Female – 37%
Transgender – 2%

RACE: Caucasian – 17% African American – 76%
Hispanic – 2% Native American – 1% Other – 4%

AGE: 0-24 – 5% 25-49 – 89% 50+ – 6%

TESTING: Tested 401 people

GENDER: Male – 54% Female – 46%

RACE: Caucasian – 33% African American – 41%
Hispanic – 18% Native American – 1% Other – 7%

AGE: 0-24 – 43% 25-49 – 49% 50+ – 8%

EDUCATIONAL PROGRAMMING: Reached 1,841 people

GENDER: Male – 37% Female – 63%

RACE: Caucasian – 37% African American – 57%
Hispanic – 2% Native American – 1% Other – 3%

AGE: 0-24 – 61% 25-49 – 37% 50+ – 2%

A MESSAGE FROM THE EXECUTIVE DIRECTOR

FIVE HUNDRED TWENTY-FIVE THOUSAND
SIX HUNDRED MINUTES,
FIVE HUNDRED TWENTY-FIVE THOUSAND
MOMENTS SO DEAR.
FIVE HUNDRED TWENTY-FIVE THOUSAND
SIX HUNDRED MINUTES
HOW DO YOU MEASURE, MEASURE A YEAR?

IN DAYLIGHTS, IN SUNSETS, IN MIDNIGHTS
IN CUPS OF COFFEE
IN INCHES, IN MILES, IN LAUGHTER, IN STRIFE
“SEASONS OF LOVE” – RENT

As I write this message, Triad Health Project is well into its 25th year of service to our community.

I cannot help but feel the weight of those years as I think of the number of lives that have been touched by our services.

So many people from so many walks of lives have passed through our doors – clients, volunteers, and staff. They have all left their unique fingerprints on the courageous history of this agency.

Today you will read about two of them – Pat and Penny. I can't think of two people who more embody the mission and vision of THP. One has been a compassionate pioneer on the front line of HIV/AIDS care since the early, dark days of the epidemic; the other, a woman short of stature but long on fortitude and grace. THP brought them together and your support enabled us to make Penny's last year one filled with hope and dignity.

There can be no greater measure of our accomplishments.

Thank you for standing with us – today – and always.

With heartfelt gratitude,

V. Addison Ore



Support

VOLUNTEERS

In 1986, Triad Health Project began as a volunteer organization, started by a group of fourteen men and women who wanted to provide compassionate support for their friends who were newly diagnosed with HIV/AIDS. Today, volunteers continue to play an integral role in helping Triad Health Project fulfill its mission. Over 500 volunteers supported the agency during 2010 in a variety of meaningful ways, including serving meals at Higher Ground, providing food delivery and transportation for clients, helping with special events and fundraisers, and serving on our Board of Directors. We are humbled and deeply grateful for all of our volunteers.

THP Board Member, Pat Gibbons, was working with hospice and HIV patients in Boston before the disease even had a name. In those early days, a diagnosis of HIV/AIDS was a death sentence. Her experience brought her to Greensboro in 1996 to lead Beacon Place, a program of Hospice and Palliative Care of Greensboro that was envisioned as a safe haven of beauty, comfort, and compassionate care for people who were dying from HIV/AIDS. "Beacon Place would not be here without the foresight of some of the early leaders of THP," says Pat. "From the beginning, THP was there for our community to provide care and comfort to people with HIV/AIDS through the dying process."

Today, with advances in HIV care, fewer people are dying from AIDS, and THP's focus has broadened to provide guidance and support to people infected with or affected by HIV/AIDS during the continuum of their disease. Beacon Place serves as a hospice for all people regardless of their illness. "HIV isn't always the terminal disease anymore; but, sometimes because of their HIV disease, an aggressive cancer or other condition causes people to need Beacon Place," Pat states. "We are very connected with THP. People with HIV will always remain a priority for admission here. We will always be around to support the work of THP in whatever capacity that may be."

Pat is passionate about THP's mission and her involvement with the agency. "I want people to understand that HIV/AIDS is still here, and so is the stigma. The number of people dying from AIDS may be going down, but we continue to see alarming numbers of new infections across the spectrum. THP must endure and continue to be a vital resource for education and compassionate care in the community. Education is how we prevent new infections."



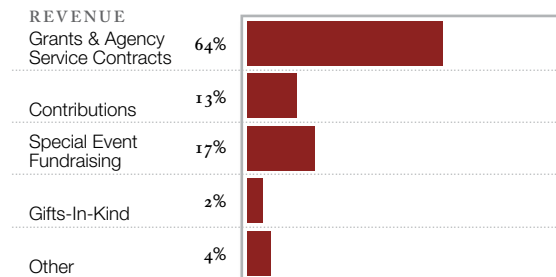
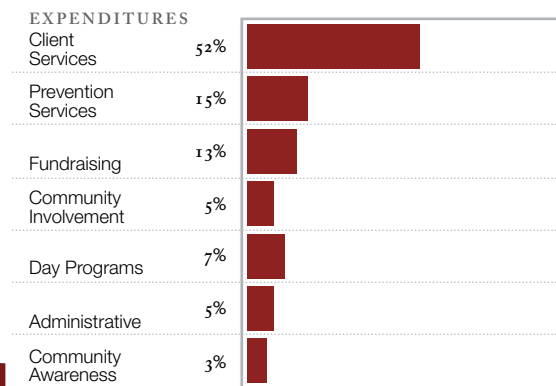
PAT GIBBONS, RN, BSN, CHPN
DIRECTOR, BEACON PLACE
HOSPICE & PALLIATIVE CARE
OF GREENSBORO

FINANCIAL FACTS

- The financial statements of Triad Health Project are audited on an annual basis by the accounting firm of Davenport, Marvin, Joyce & Co., LLP.
- Triad Health Project is a member of both the United Way of Greensboro and the United Way of High Point.
- Triad Health Project is recognized by the Internal Revenue Service as a charitable organization under the 501 (c) 3 of the Federal Tax Code. This designation allows Triad Health Project to accept tax-deductible contributions.
- Interested parties may view a copy of Triad Health Project's annual IRS return by contacting the agency at 336.275.1654.

Thriving

STATEMENT OF FINANCIAL POSITION — JUNE 30, 2010



ASSETS	
Current Assets	
Cash	\$26,340
Cash-temporarily restricted	\$25,446
Agency service contracts, grants & other receivables	\$76,055
Pledges received	\$6,260
Security deposit	\$4,200
Prepaid expenses & other current assets	<u>\$8,686</u>
Total Current Assets	\$146,987
Property & Equipment	
Office furniture & equipment	\$97,929
Computer equipment & software	\$113,227
Vehicles	\$19,500
Leasehold improvements	<u>\$22,687</u>
Total Property & Equipment	\$253,343
Less accumulated depreciation & amortization (\$245,532)	
Net Property & Equipment	\$7,811
Long term assets	\$ -
Investments	<u>\$198,670</u>
Total Assets	\$353,468
LIABILITIES & NET ASSETS	
Current Liabilities	
Trade account payable	\$19,605
Loan payable – short term	\$ -
Accrued expenses & employee withholdings	<u>\$19,215</u>
Total Liabilities	\$38,820
Net Assets	
Unrestricted	\$280,352
Temporarily restricted	<u>\$34,296</u>
Total Net Assets	\$314,648
Total Liabilities & Net Assets	\$353,468

TRIAD HEALTH PROJECT
 Triad Health Project makes every attempt to ensure that contributions are listed accurately in this report. If your name does not appear, please check your records to see if your gift was made during the July 1, 2009 - June 30, 2010 fiscal year. If your name was omitted or listed incorrectly, please contact the Triad Health Project Development Office at (336) 275-1654 so that we may correct our records.

Kindness

DONORS

ANNUAL GIFTS | This report contains the names of donors to Triad Health Project for the period of July 1, 2009 through June 30, 2010. The agency regrets that space does not allow us to recognize all of our supporters and volunteers for their important contributions to HIV/AIDS awareness and support.

BENEFACTOR ORGANIZATION | \$1,000.00 +

Advanced Home Care
 All Saints Episcopal Church
 American Express
 Bank of America
 The Bill & Melinda Gates Foundation
 Broadway Cares/Equity Fights AIDS, Inc.
 Community Foundation of Greensboro
 Cone Health Foundation
 Diving for Life
 Guilford Community AIDS Partnership
 Greensboro Jaycees
 Guilford Green Foundation
 Holy Trinity Episcopal Church
 Kate B. Reynolds Charitable Trust
 Lincoln Financial Group Foundation
 The Lovett Foundation
 MAC AIDS Global Foundation
 The Michel Family Foundation
 Moses Cone Health System
 Regional Emergency Physicians REI
 Replacements, Ltd.

Sam's Club Foundation
 Skulptur Form, Inc.
 St. Francis Episcopal Church
 Tannenbaum-Sternberger Foundation
 Toleo Foundation
 Twisted Paper Products
 UNC-Chapel Hill
 United Way of Greater Greensboro
 United Way of Greater High Point
 Well Spring Retirement Community, Inc.
 Westover Church
 WFU Health Sciences

BENEFACTOR INDIVIDUAL | \$1,000.00 +

W.D. & Margaret Alsbrooks
 Anonymous
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 Joseph M. Bryan, Jr.
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 Wilbur & Martha Carter
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 Fred & Cindy Proctor
 Russell & Doris Rich
 Edward & Pam Robinson
 Wesley Root
 Jonathan S. Rubens
 Eleanor Schaffner-Mosh & Steven Mosh
 Claudia Sims & John Vine
 Reade Taylor & Frank Smith
 Kelly Vollmer
 Phoebe Washburn & A.J. Bocchino
 Tevis & James Watts
 Robert F. Winsor
 Douglas & Leslee Ann Wright

MEMORIAL GIFTS | To honor loved ones and friends, many contributors to Triad Health Project make memorial contributions. This list includes the names of the individuals being remembered.

Frank Arstone
 Doris Aspden
 Mathilda Bach
 Hilda W. Baites
 Howard Baker
 Elizabeth Barker
 Ivan G. Battle
 Michael Bellefontaine
 Randal Benton
 Tommy Bowden
 Ronald D. Boyd
 Anthony Brown
 Roger Bugge
 Jeff Butler
 Alan Christopher
 Dedra Clark
 Dale Clinard
 Kit "Guy" Coleman
 Thomas Coppola
 Dominic Ficarrota
 Ira Fleck
 Joe Flora
 Doug Foy
 Miles Frost
 Howard Goldberg
 Walter W. Heid
 Dennis Hipp
 Richard N. Irwin
 David Jones
 Ron Lambert
 Alexander W. Leonard
 Whit Lineweaver
 Dennis Lowe
 Thomas J. Mader
 Rick Marshall
 Dewey Massey
 Robert McCune
 James R. McNair
 Freddy Mercury
 Everett Alan Miles
 Buddy Montgomery
 Charles Moore
 Bob Moseley
 Kermit Murphy

Bryan Nance
 Doriz Nelson
 Sarah Elizabeth Nicely
 Jackie Norris
 Aileen Oldham
 David Padgett
 John Padgett
 Michael Padgett
 Vincient Panzarino
 Hall Parrish
 Randall Pegram
 Nita Easley Pepper
 James Perry
 David Porter
 Dennis J. Quick
 William S. Rasco
 Cedric Andre' Reid
 James H. Sellers
 Michael O. Sellers
 Catherine "Schmedt" Smith
 Mabel Smith
 Troy St. James
 Jon Stallcup
 John Stephenson
 Christopher Stevenson
 Sally Ann Strong
 Jim Sumrall
 Linda P. Tavernise
 Bobby Taylor
 Clark Thompson
 Eric Treadway
 Tomas Vallejos
 Anthony Vazquez
 Joseph D. Warren
 Allen Waters
 James V. Waugh
 Mark Webb
 Bob White
 James Yousling

HONORARIUM GIFTS | Many contributors to Triad Health Project choose to make donations to the agency in honor of loved ones or friends. This list includes the names of the individuals being honored.

Steve Abee
 Judith C. Abraham
 Delton J. Adams
 All individuals affected by HIV/AIDS
 Joan Battle
 Bernard A. Becker
 Billy Belger
 Bill Blank
 John J. Butler
 Mario Carlos
 Lee Carter
 Adriane Casalotti
 R. Mark Cassity
 Jay F. Charles
 Tyra C. Clymer
 Carol A. Dodd
 Jesse T. Duncan
 William R. Early
 T.B. Farley
 Mark K. File
 Steven Fore
 Phyllis S. Freedman
 Judy Freeman
 Kent E. Gammon
 Richard C. Gray
 Marty Griffin
 Eli Havivi
 B.C. Hekhuis
 Bob Herman
 Kay Hess
 Higher Ground
 Susan C. Hill
 Lee Huggins
 Warren Jewett
 Ron Johnson & Bill Roane
 Kenneth W. Jones
 Bob Kiley

William T. Lilly
 Sharon H. Lipscomb
 John Logan
 Robin R. Long
 Dorothy Lowe
 David Mengert
 David L. Milstead
 Robbie Moore
 Lane B. Newsome
 Jim Oehler
 V. Addison Ore
 Danielle Owen
 Robert Page, Dale Frederiksen,
 Owen & Ryan
 Ron Paul
 Hoyt J. Phillips, III
 Seresta Pullen
 Austin Rese
 Jerome Roh
 Jim Smith
 George Strupp
 Bob Summey
 Steve Summey
 David Taylor
 The Craft Family
 THP Staff
 THP Volunteers
 Triad Yoga Institute
 Aaron Turner
 Marley Vantreese
 Volunteers at Higher Ground
 Parker H. Washburn
 Phoebe Washburn
 Robert Watkins
 Dolly Williams
 Chris T. Wilson
 Johanna P. Winchester
 Jean B. Workman
 Mary F. Wright

Dignity

PENNY

Hard doesn't even begin to describe Penny's life when THP first met her at Moses Cone Hospital. She had been admitted on an emergency basis, suffering from serious, life-threatening complications from untreated, full-blown AIDS. But, that's only part of the story. Penny also had severe psoriasis all over her body, and she was infected with lice and scabies. Homeless and living in a tent, she had only the clothes on her back. Penny didn't just need help, she needed a miracle.

Enter Allyson, Penny's case manager at THP. Upon Penny's release from the hospital, Allyson took her directly to our Higher Ground day center where Penny was able to bathe and get clean clothing. Through the persistent and tireless efforts of Allyson and the entire THP staff, Penny got all the basics she needed, and within 6 months, her life looked much brighter – she was under medical treatment for her AIDS; her psoriasis, lice, and scabies were completely cleared; she had safe and affordable housing, and nourishing food to eat.

Unfortunately, more hard times were on the horizon for Penny. Penny was diagnosed with advanced-stage cancer. The chemo made her very sick and had to be stopped, but losing her hair was the most devastating side effect for Penny. Allyson lifted Penny's spirits by arranging for her to get a wig through the Regional Cancer Center. When death was imminent, THP helped Penny get into Beacon Place, a program of Hospice and Palliative Care of Greensboro, where she died peacefully, in beautiful surroundings. Her memorial was held at Higher Ground.

Allyson knows that Penny would have died in that tent off of High Point Road had it not been for the compassionate support and persistence of THP. "Penny had such an impact on the lives of everyone who worked with her – at THP, at Cone Hospital, at Beacon Place," says Allyson. "She made me more humble and grateful. Penny taught me to find strength, determination, hope, and a sense of humor – no matter what."



The story of a little Japanese girl who believed that paper cranes would cure her of her illness mirrors Penny's determination to live. The child of a THP volunteer lovingly made paper cranes for Penny, and she was holding one when she died...



triad health project

HIV/AIDS service, support, and education since 1986

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HIGH POINT
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www.triadhealthproject.com

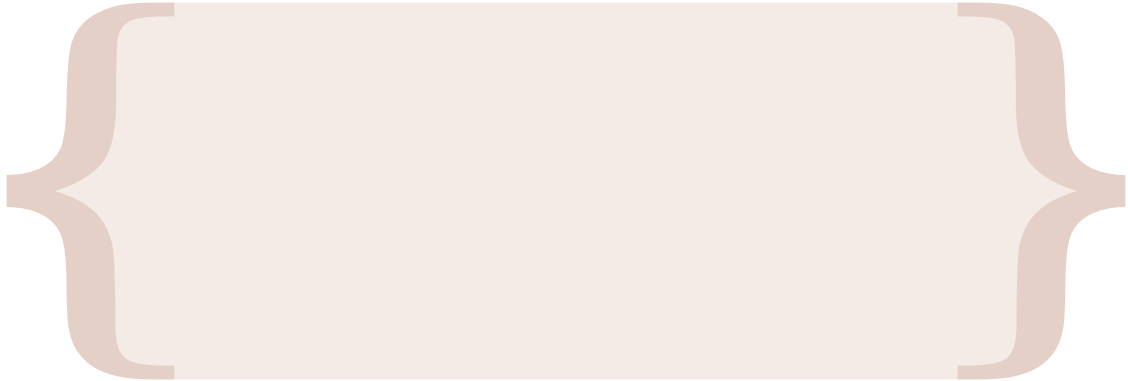
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**GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED.** 

Concern Hope
Support
Care Respect Value
Grace

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Empathy Worth Dignity